

## Illinois Services for People with Intellectual and Developmental Disabilities by the Numbers 2025

The Institute promotes a strong, stable, and innovative system of community services to ensure that people with intellectual and developmental disabilities have access to necessary resources to live full, meaningful and productive lives in their community of choice. Institute member organizations provide daily, essential services and supports to over 30,000 people participating in state-funded programs, as well as people seeking services.

105	<u>Census and Provider Network</u> = Children's Group Home (CGH) Census as of 6/30/2024
309	= Community Living Facility (CLF) Census as of 6/30/2024
927	= In-Home Respite Care Census as of 6/30/2024
1,070	= Children's Home-Based Services (HBS) Census as of 6/30/2024
1,557	= State Operated Developmental Center (SODC) Census as of 6/30/2024
4,015	= Private Intermediate Care Facility for Developmentally Disabled (ICFDD) Census as of 6/30/2024
11,009	= Community Integrated Living Arrangement (CILA) Census as of 6/30/2024
13,098	= Adult Home-Based Services (HBS) Census as of 6/30/2024
13,175	= Approximate Community Day Services (CDS) Census as of 6/30/2024
7	= Number of Independent Service Coordination Organizations
8	= Number of Children's Group Home Provider Organizations
142	= Number of Community Day Services/Developmental Training (DT) Provider Organizations
218	= Number of Community Integrated Living Arrangements Provider Organizations
139%	<u>Direct Support Professional Reimbursement</u> = DSP Reimbursement Above Minimum Wage in 2024
137%	= DSP Reimbursement Above Minimum Wage in 2025
150%	= Guidehouse Recommendation for DSP Reimbursement Above Minimum Wage
\$5.75	= Minimum Wage Hourly Increase Since 2020
\$6.50	= DSP Hourly Wage Increase Since 2020
\$.75/hour	= DSP Hourly Increase Over Minimum Wage Hourly Increase Since 2020
\$2/hour	= FY26 Increase Needed to Achieve DSP Wages at 150% of Minimum Wage
50,000	<u>Unserved Population</u> = Number of People with Intellectual/Developmental Disabilities Living with Caregivers Age 60+ (1)
\$640,420,000	D = Estimated Cost to Serve 10% of People with IDD Living with Caregivers Age 60+ in CILA (2)
50%	= Increase to Current CILA Census to Serve 10% of People Living with Caregivers Age 60+ (2)
537	= Number of People on PUNS Age 40+
1%	= Approximate % of the Population of People Living with Caregivers Age 60+ Enrolled in PUNS
16,589	= Total Individuals Entered in PUNS as of 12/31/2024
6,711	= Total Adults Age 18+ Enrolled in PUNS and Seeking Services
9,034	= Total Individuals Enrolled in PUNS and Eligible for Children's Waiver Services as of 12/31/2024
2%	= Estimated Number of IDD Caregiving Families Receiving State-Funded Support

43%	= Approximate % of CILA Residents age 60+
40%	= % of CILA Population Requiring Total/Extensive Personal Care + Constant/Intense Supervision (2)
60%	= % of CILA Population Living in Settings of 6+ People
20%	= % of CILA Population with "High-Moderate, High or Highest" Health Risk Level (2)
5% 45 <sup>th</sup>	<ul> <li><u>Employment</u></li> <li>% of People with IDD Receiving Employment/Day Services Who Are Competitively Employed (3)</li> <li>Illinois' Ranking for People with IDD who are Competitively Employed (3)</li> </ul>
40	Service Cost

\$347,375/Yr. = FY22 Interim Average Annual Medicaid Claiming Rate for each Person Residing in State Developmental

Centers (4)

\$128,084 = CILA Average Annual 24-Hour Topline Rate as of 6/30/2024 \$86,808 = Host Family Average Annual Topline Rate as of 6/30/2024

National Comparison

7 = Number of Illinois State Institutions

17 = Number of States with No State Institutions

**16** = Number of States with Fewer than 200 People Living in State Institutions (3)

49 = Number of States with Fewer People Living in State Institutions than Illinois (3)

46% = Illinois fiscal effort on IDD spending (\$2.87) compared to the national average of \$4.60

Fiscal effort is the amount of money spent by the state and federal government on ID/DD supports and services per \$1,000 of statewide personal income. In other words, how much a state spends on ID/DD services considering state wealth. The Fiscal Effort comparison lets us compare how much money different states spend on services and supports for people with ID/DD, even though states have different policies and state wealth. (1)

University of Kansas State of the States in Intellectual Disabilities Report

IDHS CILA Rates Update 6-30-24

<sup>3</sup> 2024 UCP Case for Inclusion

<sup>9/1/22</sup> IDH Medicaid Rates for DHS State-Operated Facilities Memorandum